

Appendix 6 - Transfers to reserves to be released in 23/24

Directorate	Type	Reserve	Description	Amount £m
Chief Executive	Earmarked	Projects	Works in default within the Housing Standards team continuing into 23/24	0.024
Communities	Earmarked	Projects	OxFutures and ISFB funding for Banbury regeneration	0.060
Communities	Earmarked	Planning Control	Smoothing of appeals budget	0.087
Communities	Earmarked	Development Management Casework	For ongoing development management casework	0.200
Resources	Earmarked	Garage Project and Canalside	For Garage projects and canalside continuing into 23/24	0.285
Resources	Earmarked	Revenues and benefits new burdens	New burdens funding for data storage costs	0.020
Resources	Earmarked	Town Centre House Reserve	To meet the financial pressure for Town Centre House Roof works	0.375
				1.051